| Quarterly TotalsQtr 1 TTD |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vendor | Service | Served Cost | Served | Cost | Served | Cost | Served | Cost |
| Degage Ministries | Veteran Services (RFP 2083) |  |  |  |  |  |  |  |
| Community Rebuilders | Beautifully Home Project |  |  |  |  |  |  |  |
| Disability Advocates of KC | Home Assessment |  |  |  |  |  |  |  |
| Senior Neighbors Inc | Home Repair |  |  |  |  |  |  |  |
| My Community Dental Center | Dental Services |  |  |  |  |  |  |  |
| Vets Court | Court Services |  |  |  |  |  |  |  |
| Yes Jess Yoga | Yoga |  |  |  |  |  |  |  |
| Watercolors by Pamela | Art Workshops |  |  |  |  |  |  |  |
| Senior Sing A-Long Corp | Music Therapy |  |  |  |  |  |  |  |
| Equine Assisted Development | Equine Assisted Therapy |  |  |  |  |  |  |  |
| Arbor Circle | mental health / counseling |  |  |  |  |  |  |  |
| WZZM TV13 | TV and Social Media Advert |  |  |  |  |  |  |  |
| WXMI TV17 | TV and Social Media Advert |  |  |  |  |  |  |  |
| Wood TV8 | TV and Social Media Advert |  |  |  |  |  |  |  |
|  |  | Yearly Totals |  |  |  |  |  |  |
|  |  | 2023 Allocated | 2023 | ds Used | 202 | Funds |  | Total |
| Vendor | Service | Funds |  |  | Rem | aining | Veter | served |
| Degage Ministries | Veteran Services (RFP 2083) | \$12,000.00 | \$ | - | \$ | 12,000.00 |  | 0 |
| Community Rebuilders | Beautifully Home Project | \$35,000.00 | \$ | - | \$ | 35,000.00 |  | 0 |
| Disability Advocates of KC | Home Assessment | \$35,000.00 | \$ | - | \$ | 35,000.00 |  | 0 |
| Senior Neighbors Inc | Home Repair | \$40,000.00 | \$ | - | \$ | 40,000.00 |  | 0 |
| My Community Dental Center | Dental Services | \$50,000.00 | \$ | - | \$ | 50,000.00 |  | 0 |
| Vets Court | Court Services | \$95,000.00 | \$ | - | \$ | 95,000.00 |  | 0 |
| Yes Jess Yoga | Yoga | \$3,120.00 | \$ | - | \$ | 3,120.00 |  | 0 |
| Watercolors by Pamela | Art Workshops | \$11,808.00 | \$ | - | \$ | 11,808.00 |  | 0 |
| Senior Sing A-Long Corp | Music Therapy | \$3,072.00 | \$ | - | \$ | 3,072.00 |  | 0 |
| Equine Assisted Development | Equine Assisted Therapy | \$17,000.00 | \$ | - | \$ | 17,000.00 |  | 0 |
| Arbor Circle | mental health / counseling | \$95,000.00 | \$ | - | \$ | 95,000.00 |  | 0 |
| WZZM TV13 | TV and Social Media Advert | \$30,000.00 | \$ | - | \$ | 30,000.00 |  |  |
| WXMI TV17 | TV and Social Media Advert | \$30,000.00 | \$ | - | \$ | 30,000.00 |  |  |
| Wood TV8 | TV and Social Media Advert | \$30,000.00 | \$ | - | \$ | 30,000.00 |  |  |

